

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Health and Adult Social Care Select Committee
Date:	8 October 2019
Title:	HIOW Long Term Sustainability and Transformation Plan
Report From:	Sustainability and Transformation Task and Finish Working Group

Contact name: Sumaiya Hassan

Tel: 01962 845018

Email: sumaiya.hassan@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to update the Health and Adult Social Care Committee (HASC) on the progress of considerations, and make recommendations for endorsement by the HASC, for forwarding to the STP leads and partner organisations.

Recommendations

As a result of their deliberations, the Task & Finish Group arrived at the recommendations below:

That the HASC:

2. Note the priority areas identified by the HIOW Long Term Plan and the new service model which is currently in development.
3. Continue to monitor the progress of the HIOW Long Term Plan as necessary either via updates from the Working Group or by inviting the STP teams to present directly to the HASC.

Executive Summary

4. The Task and Finish Group's purpose is to monitor the progress and provide appropriate scrutiny of the core programmes of the two STPs covering the Hampshire geography:

- The Task & Finish group was cross party and comprised the following members: Cllr Fran Carpenter, Cllr Alison Finlay, Cllr Roger Huxstep (Chair), Cllr Pal Hayre, and Cllr Mike Thornton.
- The Task & Finish Group has held two recent meetings in September and October 2019, received a presentation on the HIOW Long Term Plan, and has arrived at recommendations to propose to the Select Committee.
- By 2024 the financial allocation to the NHS in Hampshire and Isle of Wight will have grown by £0.5 billion compared with 2019 funds must be deployed in order to maximise the benefits for the local population.
- Workforce remains the largest risk to all health and social care services. Improving the leadership culture and tackling the workforce capacity issue (including recruitment and retention and collaborative bank) to deliver 21st Century Care by offering fulfilling flexible careers and increasing time to care with a new workforce operating model.
- Final submission of the HIOW Long Term Plan to the national team will take place on 15 November 2019.

Contextual Information

5. The HIOW Long Term Plan priority areas include ageing well, cancer, cardiovascular disease, learning disability and autism, mental health, primary care, respiratory, stroke, starting well (maternity and paediatric), urgent and emergency care, and elective care with commitment to the following objectives:
 - To be clear about the vision, mission and major priorities of HIOW STP;
 - To determine the priorities for the delivery of the LTP;
 - To work together over the next five years to deliver the LTP, improving outcomes for people in Hampshire and the Isle of Wight;
 - To develop local outcome measures to track improvement;
 - To develop a plan that delivers improved outcomes for local people and supports long term sustainability;
6. The new service model is based on:
 - High quality, proactive integrated care (removing the historic divide between primary and community care)
 - Networked care delivery
 - Improved access with capacity in the right place at the right time
 - Prevention programmes at scale and embedded in care pathways, targeted on reducing health inequalities
7. This work is supported by:
 - Continuous quality and outcomes improvement
 - A high quality, supported workforce
 - Digital and data enabled services

- Appropriate investment/finances
- The journey to ICS (Integrated Care System)

Performance

8. The Hampshire and the Isle of Wight LTSDP is a cross-organisational plan requiring the input and approval of all statutory health and care partners working within the Sustainability and Transformation Partnership. Proposals are currently being developed to agree the final approval process.

Consultation and Equalities

9. Engagement activities will be undertaken across HIOW to describe the draft plans and seek feedback from the population, workforce and other key stakeholders to give people the opportunity to identify missed opportunities, unidentified risks, challenges, and questions about key aspects of the plan. This feedback will be used to inform the final draft and engagement will continue beyond the date of formal submission. Three key areas that required further exploration were identified - prevention, personalised care and the use of technology.

Conclusions

10. The central role of the STP is to support local place-based plans to achieve the changes that that can only be achieved by working in partnership.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	No
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	No
People in Hampshire enjoy being part of strong, inclusive communities:	No
OR	
This proposal does not link to the Strategic Plan but, nevertheless, requires a decision because:	

Other Significant Links

Links to previous Member decisions:	
<u>Title</u> Sustainability and Transformation Partnership Update	<u>Date</u> 2 April 2019
Direct links to specific legislation or Government Directives	
<u>Title</u>	<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Equalities Impact Assessment:

There are no equalities impacts linked to this progress report.